

West Bengal Appropriation (No. 2) Act, 1983

12 of 1983

[27 April 1983]

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West Bengal Appropriation (No. 2) Act, 1983

12 of 1983

[27 April 1983]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1984.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1984;

It is hereby enacted in the Thirty-fourth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 21st April, 1983. (Bill No. 15 of 1983).

1. Short title :-

This Act may be called the West Bengal Appropriation (No. 2) Act, 1983.

2. Issue of Rs. 28,22,78,72,000 out of the Consolidated Fund of West Bengal for the year 1983-84 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1983 (West Ben. Act IV of 1983.)] to the sum of rupees twenty-eight hundred and twenty-two crores seventy-eight lakhs and seventy-two thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1984, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1984.

SCHEDULE 1

SCHEDULE

SCHEDULE. (See sections 2 and 3.)

1	2		3		
Demand Number/Serial Number.	Services and purposes.		Sum not exceeding		
			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (a) Organs of State				
1	211—State Legislatures	..	1,18,68,000	1,61,000	1,20,29,000
Serial 2	212—Governor	.. ..		28,45,000	28,45,000
3	213—Council of Ministers	..	26,60,000	..	26,60,000
4	214— Administration of Justice	..	9,14,71,000	1,95,05,000	11,09,76,000
5	215—Elections	..	7,65,61,000	..	7,65,61,000
	(b) Fiscal Services (i) Collection of Taxes on Income and Expenditure				
6	220—Collection of Taxes on Income and Expenditure.	..	61,86,000	2,000	61,88,000
	(ii) Collection of Taxes on Property and Capital Transactions				
7	229—Land Revenue	..	24,44,78,000	1,00,000	24,45,78,000
	Capital Expenditure Outside the Revenue				

	Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services				
	504—Capital Outlay on other General Economic Services.	..	1,30,00,000	..	1,30,00,000
	Total	..	25,74,78,000	1,00,000	25,75,78,000
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes of Property and Capital Transactions				
8	230—Stamps and Registration	..	5,03,97,000	..	5,03,97,000
9	235—Collection of Other Taxes on Property and Capital Transaction.	..	4,96,000	..	4,96,000
	(iii) Collection of Taxes on Commodities and Services				
10	239—State Excise	..	4,65,82,000	..	4,65,82,000
11	240—Sales Tax	..	4,83,73,000	..	4,83,73,000
12	241—Taxes on Vehicles	..	85,61,000	..	85,61,000
13	245—Other Taxes and Duties on Commodities and Services.	..	2,92,91,000	..	2,92,91,000
	(iv) Other Fiscal Service				
14	247—Other Fiscal Services	..	1,36,20,000	..	1,36,20,000
	(c) Interest Payment and Servicing of Debt				
Serial 15	248—Appropriation for reduction or	..	..	5,29,50,000	5,29,50,000

	avoidance of debt.				
16	249—Interest Payment	..	80,02,000	1,69,10,89,000	1,69,90,91,000
	(d) Administrative Services				
Serial 17	251—Public Service Commission	.. ..		55,71,000	55,71,000
18	252—Secretariat —General Services	..	6,70,73,000	..	6,70,73,000
19	253—District Administration	..	7,13,39,000	..	7,13,39,000
20	254—Treasury and Accounts Administration	..	3,76,19,000	..	3,76,19,000
21	255—Police	..	1,23,57,35,000	..	1,23,57,35,000
22	256—Jails	..	8,62,70,000	..	8,62,70,000
24	258—Stationery and Printing	..	3,96,75,000	..	3,96,75,000
	259—Public Works	..	26,47,24,000	36,14,000	26,83,38,000
	(Public Works under Functional heads) B—Social and Community Services				
	277—Education (Sports) (Buildings)	..	50,000	..	50,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	..	1,17,000	..	1,17,000
	278—Art and Culture (Buildings)	..	2,00,000	..	2,00,000
	280—Medical (Buildings)	..	3,75,000	..	3,75,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution) (Buildings).	..	8,50,000	..	8,50,000
	283—Housing (Buildings).	..	98,79,000	..	98,79,000
	287—Labour and Employment (Buildings)	..	15,000	..	15,000
	288—Social				

	295—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings).	..	64,00,000	..	64,00,000
	295—Other Social and Community Services (Zoological and Public Gardens) (Buildings).	..	2,000	..	2,000
	C—Economic Services (b) Agriculture and Allied Services				
	305—Agriculture (Buildings)	..	8,000	..	8,000
	309—Food (Buildings)	..	1,44,000		1,44,000
	310—Animal Husbandry (Buildings)	..	7,000	..	7,000
	311—Dairy Development (Buildings)	..	5,000	..	5,000
	(c) Industry and Minerals				
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	..	10,03,000	..	10,03,000
	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services				
	459—Capital Outlay on Public Works	..	5,54,60,000	..	5,54,60,000
	(Capital Outlay				

	Capital Outlay, on Public Works under Functional heads) B—Capital Account of Social and Community Services				
25	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	..	3,00,000	..	3,00,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	..	1,00,000	..	1,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	..	63,50,000	..	63,50,000
	480—Capital Outlay on Medical (Buildings)	..	4,44,75,000	..	4,44,75,000
	481—Capital Outlay on Family Welfare (Buildings).	..	54,00,000	..	54,00,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	..	2,90,000	..	2,90,000
	483—Capital Outlay on Housing (Buildings)	..	6,24,51,000	..	6,24,51,000
	485—Capital Outlay on Information and Publicity (Buildings).	..	62,50,000	..	62,50,000
	495—Capital Outlay on other Social and Community Services (Buildings).	..	4,00,000	..	4,00,000
	C—Capital Account of Economic Services				

	(b) Capital Account of Agriculture and Allied Services				
25	509—Capital Outlay on Food (Buildings)	..	55,00,000	..	55,00,000
	510—Capital outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	..	25,60,000	..	25,60,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	..	10,00,000	..	10,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	..	1,00,000	..	1,00,000
	(c) Capital Account of Industry and Minerals				
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	..	50,000	..	50,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	..	73,76,000	..	73,76,000
	Total		48,18,41,000	36,14,000	48,54,55,000
	REVENUE ACCOUNT A—General Services (d) Administrative Services				
26	260—Fire Protection and Control	..	5,77,77,000	..	5,77,77,000

27	265—Other Administrative Services	..	18,23,81,000	..	18,23,81,000
	(e) Pensions and Miscellaneous General Services				
28	266—Pensions and Other Retirement Benefits.	..	37,79,56,000	15,01,000	37,94,57,000
30	268—Miscellaneous General Services	..	3,26,78,000	..	3,26,78,000
	B—Social and Community Services				
31	276—Secretariat—Social and Community Services.	..	2,40,13,000	..	2,40,13,000
32	277—Education (Sports)	..	2,05,49,000	..	2,05,49,000
33	277—Education (Youth Welfare)	..	4,89,48,000	..	4,89,48,000
34	277—Education (Excluding Sports and Youth Welfare).	..	4,14,92,22,000	..	4,14,92,22,000
	278—Art and Culture	..	2,02,48,000	..	2,02,48,000
	Capital Expenditure Outside the Revenue Account				
	F—Loans and Advances				
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	..	50,50,000	..	50,50,000
	Total		4,17,45,20,000		4,17,45,20,000
	REVENUE ACCOUNT				
	B—Social and Community Services				
35	279—Scientific Services and Research	..	29,000	..	29,000
36	280—Medical	..	1,24,15,45,000	..	1,24,15,45,000
	Capital Expenditure				

	Outside the Revenue Account				
	B—Capital Account of Social and Community Services				
	480—Capital Outlay on Medical	..	1,06,50,000	..	1,06,50,000
	Total	..	1,25,21,95,000	..	1,25,21,95,000
	REVENUE ACCOUNT B—Social and Community Services				
37	281—Family Welfare	..	19,06,06,000	..	19,06,06,000
38	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution).	..	53,59,29,000	..	53,59,29,000
	Capital Expenditure Outside the Revenue Account				
	F—Loans and Advances				
	682—Loans for Public Health, Sanitation and Water Supply.	..	2,42,00,000	..	2,42,00,000
	Total	..	56,01,29,000	..	56,01,29,000
	REVENUE ACCOUNT B—Social and Community Services				
39	283—Housing	..	6,15,36,000	21,000	6,15,57,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services				
	483—Capital Outlay on Housing	..	9,98,49,000	..	9,98,49,000
	F—Loans and				

	Advances				
	683—Loans for Housing	..	4,45,10,000	..	4,45,10,000
	Total	..	20,58,95,000	21,000	20,59,16,000
	REVENUE ACCOUNT B—Social and Community Services				
40	284—Urban Development	..	49,88,33,000	..	49,88,33,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services				
	484—Capital Outlay on Urban Development	..	90,00,000	..	90,00,000
	F—Loans and Advances				
	684—Loans for Urban Development	..	23,52,00,000	..	23,52,00,000
	Total		74,30,33,000	..	74,30,33,000
	REVENUE ACCOUNT B—Social and Community Services				
41	285—Information and Publicity	..	5,03,10,000	..	5,03,10,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services				
	485—Capital Outlay on Information and Publicity.	..	31,07,000	..	31,07,000
	F—Loans and Advances				
	685—Loans for Information and Publicity.	..	22,00,000	..	22,00,000

	Total	..	5,56,17,000	..	5,56,17,000
	REVENUE ACCOUNT B—Social and Community Services				
42	287—Labour and Employment	..	7,30,23,000	..	7,30,23,000
43	288—Social Security and Welfare (Civil Supplies).	..	53,38,000	..	53,38,000
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).		10,37,69,000	20,05,000	10,57,74,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	..	10,00,000	..	10,00,000
	Total	..	10,47,69,000	20,05,000	10,67,74,000
	C—Capital Account of Economic Services (a) Capital Account of General Economic Services				
45	498—Capital Outlay on Co- operation (Tribal Areas Sub-Plan).	..	1,09,000	..	1,09,000
	(b) Capital Account of Agriculture and Allied Services				
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-	..	37,50,000	..	37,50,000

	Plan). 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Tribal Areas Sub-Plan).	..	44,00,000	..	44,00,000
	(c) Capital Account of Industry and Minerals				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan) (Buildings).	..	10,05,000	..	10,05,000
	(e) Capital Account of Transport and Communications				
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan).	..	70,00,000	..	70,00,000
	F—Loans and Advances				
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	54,00,000	..	54,00,000
	698—Loans for Co-operation (Tribal Areas Sub-Plan).	..	4,38,000	..	4,38,000
	705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	..	2,50,000	..	2,50,000
	721—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	..	1,00,000	..	1,00,000

	Total	..	45,69,94,000	..	45,69,94,000
	REVENUE ACCOUNT B—Social and Community Services				
	277—Education (Youth Welfare) (Tribal Areas Sub- Plan).	..	23,40,000	..	23,40,000
	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan).	..	2,39,81,000	..	2,39,81,000
	280—Medical (Tribal Areas Sub- Plan)	..	29,00,000	..	29,00,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan).	..	40,00,000	..	40,00,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	32,30,32,000	..	32,30,32,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes etc.) (Tribal Areas Sub-Plan).	..	16,25,000	..	16,25,000
	C—Economic Services (a) General Economic Services				
	298—Co- operation (Tribal Areas Sub-Plan)	..	33,22,000	..	33,22,000
	(b) Agriculture				

	and Allied Services				
	305—Agriculture (Tribal Areas Sub-Plan)	..	1,18,15,000	..	1,18,15,000
	306—Minor Irrigation (Tribal Areas Sub-Plan).	..	33,00,000	..	33,00,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan).	..	49,68,000	..	49,68,000
	308—Area Development (Tribal Areas Sub-Plan).	..	34,50,000	..	34,50,000
	310—Animal Husbandry (Tribal Areas Sub-Plan).	..	11,00,000	..	11,00,000
	312—Fisheries (Tribal Areas Sub-Plan)	..	15,00,000	..	15,00,000
	313—Forest (Excluding Lloyd Botanic Garden. Darjeeling) (Tribal Areas Sub-Plan).	..	1,42,26,000	..	1,42,26,000
	(c) Industry and Minerals				
	321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	..	13,33,000	..	13,33,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services				
45	480—Capital Outlay on Medical (Tribal Areas Sub-Plan) (Buildings).	..	24,00,000	..	24,00,000
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other	..	2,92,50,000	..	2,92,50,000

	Backward Classes).				
	REVENUE ACCOUNT B—Social and Community Services				
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	66,77,32,000	..	66,77,32,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	2,00,000	..	2,00,000
	Total	..	66,79,32,000	..	66,79,32,000
	REVENUE ACCOUNT B—Social and Community Services				
47	289—Relief on account of Natural Calamities	..	13,67,72,000	..	13,67,72,000
48	295—Other Social and Community Services (Excluding Zoological and	..	2,04,80,000	..	2,04,80,000

	Public Gardens).				
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services				
	495—Capital Outlay on other Social and Community Services.	..	15,46,000	..	5,46,000
	F—Loans and Advances				
	695—Loans for other Social and Community Services.	..	50,00,000	..	50,00,000
	Total	..	2,70,26,000	..	2,70,26,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services				
49	296—Secretariat —Economic Services	..	4,29,31,000	..	4,29,31,000
50	298—Co- operation	..	19,25,84,000	..	19,25,84,000
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services (a) Capital Account of General Economic Services				
	498—Capital Outlay on Co- operation	..	7,02,65,000	..	7,02,65,000
	F—Loans and Advances				
	698—Loans for Co-operation	..	15,81,66,000	..	15,81,66,000
	Total	..	42 10 15 000		42 10 15 000

	REVENUE ACCOUNT C—Economic Services (a) General Economic Services				
51	304—Other General Economic Services	..	2,16,64,000	..	2,16,64,000
	(b) Agriculture and Allied Services				
52	305—Agriculture	..	49,49,21,000	14,000	49,49,35,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(b) Capital Account of Agriculture and Allied Services				
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	..	2,84,15,000	..	2,84,15,000
	F—Loans and Advances				
	705—Loans for Agriculture (Excluding Public Undertakings).	..	5,56,00,000	..	5,56,00,000
	Total	..	57,89,36,000	14,000	57,89,50,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
53	306—Minor Irrigation	..	36,05,44,000	..	36,05,44,000
	307—Soil and Water Conservation	..	4,69,30,000	..	4,69,30,000
	308—Area Development	..	15,70,81,000	..	15,70,81,000
	Capital Expenditure				

	Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	..	7,50,94,000	..	7,50,94,000
	F—Loans and Advances				
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	..	10,00,000	..	10,00,000
	Total	..	64,06,49,000	..	64,06,49,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
54	309—Food	..	10,69,88,000	..	10,69,88,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	509—Capital Outlay on Food	..	22,68,00,000	10,000	22,68,10,000
	Total	..	33,37,88,000	10,000	33,37,98,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
55	310—Animal	..	13.99.78.000	..	13.99.78.000

		..	20,00,00,000	..	20,00,00,000
	Husbandry Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	..	95,58,000	..	95,58,000
	Total	..	14,95,36,000	..	14,95,36,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
56	311—Dairy Development	..	30,43,98,000	85,000	30,44,83,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	..	80,00,000	..	80,00,000
	F—Loans and Advances				
	711—Loans for Dairy Development (Excluding Public Undertakings).	..	8,00,000	..	8,00,000
	Total	..	31,31,98,000	85,000	31,32,83,000
	REVENUE ACCOUNT				

	C—Economic Services (b) Agriculture and Allied Services				
57	312—Fisheries	..	5,84,73,000	..	5,84,73,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	512—Capital Outlay on Fisheries	..	28,00,000	..	28,00,000
	F—Loans and Advances				
	712—Loans for Fisheries	..	29,50,000	..	29,50,000
	Total	..	6,42,23,000	..	6,42,23,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
58	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling).	..	14,92,26,000	..	14,92,26,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	513—Capital Outlay on Forest	..	39,40,000	..	39,40,000
	Total	..	15,31,66,000	..	15,31,66,000
	REVENUE ACCOUNT				

	C—Economic Services (b) Agriculture and Allied Services				
59	314—Community Development (Panchayat)	..	28,66,31,000	..	28,66,31,000
	D—Grants-in-aid and Contributions				
	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	..	1,20,00,000	2000	1,20,02,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	714—Loans for Community Development (Panchayat).	..	10,000	..	10,000
	Total	..	29,86,41,000	2,000	29,86,43,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
60	314—Community Development (Excluding Panchayat).	..	16,14,95,000	..	16,14,95,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services				
	514—Capital Outlay on Community	..	55.00.000	..	55.00.000

	Development (Excluding Panchayat).	..	55,00,000	..	55,00,000
	F—Loans and Advances				
	714—Loans for Community Development (Excluding Panchayat).	..	50,00,000	..	50,00,000
	Total	..	17,19,95,000	..	17,19,95,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals				
61	320—Industries (Closed and Sick Industries).	..	18,24,000	..	18,24,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	..	1,50,000	..	1,50,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	..	2,50,000	..	2,50,000
	F—Loans and Advances				
61	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	..	2,31,00,000	..	2,31,00,000
	723—Loans for Petroleum, Chemicals and				

	Fertiliser Industries (Closed and Sick Industries).	..	/4,00,000	..	/4,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	..	3,06,00,000	..	3,06,00,000
	Total	..	6,33,24,000	..	6,33,24,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals				
62	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	14,26,79,000	7,000	14,26,86,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	..	55,000	..	55,000
	525—Capital Outlay on Tele-communication and Electronics Industries.	..	90,00,000	..	90,00,000
	F—Loans and Advances				
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	..	5,89,00,000	..	5,89,00,000
	Total		21,06,34,000	7,000	21,06,41,000

	Total	..	21,00,34,000	7,000	21,00,41,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals				
	321—Village and Small Industries (Excluding Public Undertakings).	..	9,34,31,000	..	9,34,31,000
63	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	..	1,13,00,000	..	1,13,00,000
	F—Loans and Advances				
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	..	27,62,000	..	27,62,000
	Total	..	10,74,93,000	..	10,74,93,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals				
64	328—Mines and Minerals	..	38,36,000	..	38,36,000
	(d) Water and Power Development				
66	332—Multipurpose River Projects	..	10,30,25,000	..	10,30,25,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	..	22,90,99,000	1,00,000	22,91,99,000
	Capital				

	Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Water and Power Development				
	532—Capital Outlay on Multipurpose River Projects.	..	70,69,63,000	..	70,69,63,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	..	21,07,00,000	..	21,07,00,000
	Total	..	1,24,97,87,000	1,00,000	1,24,98,87,000
	REVENUE ACCOUNT C—Economic Services (d) Water and Power Development				
67	334—Power Projects	..	14,00,00,000	..	14,00,00,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	734—Loans for Power Projects	..	59,24,00,000	..	59,24,00,000
	Total	..	73,24,00,000	..	73,24,00,000
	REVENUE ACCOUNT C-Economic Services (e) Transport and Communications				
68	335—Ports, Lighthouses and Shipping	..	71,74,000	..	71,74,000
69	336—Civil Aviation	..	27,16,000	..	27,16,000
70	337—Roads and	..	2,00,00,000	..	2,00,00,000

70	537—Roads and Bridges	..	24,86,41,000	..	24,86,41,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications				
	537—Capital Outlay on Roads and Bridges	..	24,16,77,000	..	24,16,77,000
	F—Loans and Advances				
	737—Loans for Roads and Bridges	..	22,50,00,000	..	22,50,00,000
	Total	..	71,53,18,000	..	71,53,18,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communication				
71	338—Road and Water Transport Services	..	30,79,03,000	..	30,79,03,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications				
	538—Capital Outlay on Road and Water Transport Services.	..	1,79,00,000	..	1,79,00,000
	F—Loans and Advances				
	738—Loans for Road and Water Transport Services.	..	37,75,00,000	..	37,75,00,000

	Total	..	70,33,03,000	..	70,33,03,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications				
72	339—Tourism	..	1,24,62,000	..	1,24,62,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications				
73	544—Capital Outlay on other Transport and Communication Services.	..	5,00,000	..	5,00,000
	REVENUE ACCOUNT D—Grants-in-aid and Contributions				
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	..	62,53,28,000	11,30,000	62,64,58,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services				
75	500—Investments in General Financial and	..	13.50.000	..	13.50.000

	Trading Institutions.	..	25,00,000	..	25,00,000
	F—Loans and Advances				
	700—Loans to General Financial and Trading Institutions.	..	5,00,000	..	5,00,000
	Total	..	18,50,000	..	18,50,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals				
76	320—Industries (Public Undertakings)	..	15,000	..	15,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Agriculture (b) Capital Account of Agriculture and Allied Services				
	505—Capital Outlay on Agriculture (Public Undertakings).	..	45,00,000	..	45,00,000
	(c) Capital Account of Industry and Minerals				
76	526—Capital Outlay on Consumer Industries (Public Undertakings).	..	1,00,00,000	..	1,00,00,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	705—Loans for Agriculture (Public Undertakings).	..	6,00,00,000	..	6,00,00,000
	722—Loans for Machinery and Engineering	..	2,77,00,000	..	2,77,00,000

	Industries (Public Undertakings).				
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	..	1,50,00,000	..	1,50,00,000
	726—Loans for Consumer Industries (Public Undertakings).	..	4,77,00,000	..	4,77,00,000
	734—Loans for Power Projects (Public Undertakings).	..	15,01,00,000	..	15,01,00,000
	Total	..	31,50,15,000	..	31,50,15,000
	REVENUE ACCOUNT B—Social and Community Services				
77	282—Public Health Sanitation and Water Supply (Prevention of Air and Water Pollution).	..	44,16,000	..	44,16,000
	295—Other Social and Community Services (Zoological and Public Gardens).	..	14,53,000	..	14,53,000
	C—Economic Services (b) Agriculture and Allied Services				
	313—Forest (Lloyd Botanic Garden, Darjeeling).	..	7,15,000	..	7,15,000
	Total	..	65,84,000	..	65,84,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
	523—Capital				

80	525—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	..	60,00,000	..	60,00,000
	F—Loans and Advances				
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	5,00,000	..	5,00,000
	Total	..	65,00,000	..	65,00,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
81	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	3,47,00,000	..	3,47,00,000
	F—Loans and Advances				
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	85,00,000	..	85,00,000
	Total	..	4,32,00,000	..	4,32,00,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
83	530—Investments in Industrial Financial Institutions (Excluding Public	..	2,56,50,000	..	2,56,50,000

	Undertakings).				
	E—Public Debt				
Serial 84	603—Internal Debt of the State Government	..	..	5,21,46,85,000	5,21,46,85,000
	604—Loans and Advances from the Central Government.	..	..	1,04,78,21,000	1,04,78,21,000
	Total	..	..	6,26,25,06,000	6,26,25,06,000
	F—Loans and Advances				
85	766—Loans to Government Servants, etc.	..	9,25,00,000	..	9,25,00,000
	767—Miscellaneous Loans	..	60,000	..	60,000
	Total	..	9,25,60,000	..	9,25,60,000
	Grand Total		20,18,46,54,000	8,04,32,18,000	28,22,78,72,000